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RESOLUTION No. 19-235

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, APPROVING THE REVISED RECREATION FEE SCHEDULE FOR THE CITY OF DORAL PARKS AND RECREATION DEPARTMENT; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Doral (the "City") Parks & Recreation Department (the "department") is currently offering sports, recreation programs and events pursuant to the fee schedule set by the department and services providers and approved by the City Council in 2018; and

WHEREAS, upon review of the existing fees, the department has identified minor changes that should be made to the fee schedule of programming, facilities and special event fees; and

WHEREAS, Staff has recommended that the City Council adopt the fee schedule for the City of Doral Parks & Recreation Department as presented in Exhibit "A" which is attached hereto and incorporated herein by this reference;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

<u>Section 1.</u> The above recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

Section 2. Approval of Recreation Fees. The fee schedule for the City of Doral Parks and Recreation Department, as presented in Exhibit "A", attached hereto and incorporated herein by this reference, is hereby approved.

Section 3. Implementation. The City Manager is hereby authorized to take such action as may be necessary to implement the provisions of this Resolution.

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<u>Section 5.</u> <u>Effective Date.</u> This resolution shall take effect immediately upon adoption.

The foregoing Resolution was offered by Councilmember Fraga who moved its adoption. The motion was seconded by Councilmember Cabral and upon being put to a vote, the vote was as follows:

Mayor Juan Carlos Bermudez	Yes
Vice Mayor Claudia Mariaca	Yes
Councilwoman Digna Cabral	Yes

Councilman Pete Cabrera Absent/Excused

Councilwoman Christi Fraga Yes

PASSED AND ADOPTED this 11 day of September, 2019.

JUAN CARLOS BERMUDEZ, MAYOR

ATTEST:

CONNIE DIAZ, MMC

CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

LUIS FIGUEREDO, ESQ.

CITY ATTORNEY

EXHIBIT "A"

Exhibit A- Parks and Recreation-Recreation Fee Schedule Summary of Parks & Recreation Fee Changes

341	Sports & Drograms			
	Sports & Programs			
League/Program	Resident Rate	Non-Resident Rate	Notes	
Art Classes (Painting, Drawing, Crafts, Etc.)	\$5 - \$15 per class	20% More than Resident Rate	*Increased range to \$15 due to specialization of some classes	
Nature Focused Programming (Kayak/ Paddle Board Tours, Nature walks, bird watching Etc.)	\$5-\$50 per class/activity	20% More than Resident Rate	*New programming for Doral Glades Park	
Beach Tennis	\$100-\$200 monthly	20% More than Resident Rate	*New Program. Will be Going out to bid.	
Table Tennis	\$120 monthly	20% More than Resident Rate	New Pilot program	
Futsal	\$120/\$170 monthly fee for 1-2 practices per week. \$100 registration fee.	20% More than Resident Rate	New pilot program	
Fencing Program	\$200 monthly	20% More than Resident Rate	New Pilot Program	
Cristi's Dance Camp	\$140	\$162	Increase \$5	
Nature Camp for Glades	\$140-\$250 range	20% more than resident	New Camp. Will go out to bid.	
Doral Youth Baseball (Competitive & Travel Baseball)	\$110 - \$300	\$135 - \$355	New scope of service. Pricing as per RFP Bid.	
Doral Youth Baseball Tournament Fee	\$45-\$150		Triening as per intri sian	
City Recreation Baseball League	\$120	\$140	New	
	Special Events			
5K Race Day Registration Adult	\$40-\$50		Range Added	
5K Race Day Registration Child	\$30-\$40		Range Added	
	Doral Glades Park- Facility Rental I	Prices		
	Outdoor Pavilions			
Covered Pavilion Size	Resident Fee (includes tax)	Non-Resident Fee (includes tax)	New/ Increase	
20' x 20'	\$107.00	\$133.75	New	
34' x 24'	\$160.50	\$214.00	New	
Indoor Room Rentals				
Room	Resident Fee (includes tax)	Non-Resident Fee (includes tax)	New/ Increase	
Multi-Purpose Room (Full)	\$428.00	\$508.25	New	
Multi-Purpose Room (Half)	\$214.00	\$254.13	New	
Non-Profit Rate (MP Room)	\$325.00		New	

YOUTH SPORTS

In-House Sports

League	Resident Rate	Non-Resident Rate
Youth Basketball League (Fall)	\$85	\$100
Youth Basketball League (Spring)	\$95	\$110
Youth Flag Football League	\$90	\$105
City Recreation Baseball League	\$120	\$140
Doral Broncos Tackle Football	\$200	\$225
Doral Broncos Cheer	\$200	\$225
Broncos Returning Player Discounted Fee (Cheer & Football)	\$175	\$200
Travel Basketball	\$250 One Time	\$300 One Time

Sports Providers (Outsourced)

	<u> </u>	
League	Resident Rate	Non-Resident Rate
Doral Youth Baseball (Competitive & Travel Baseball)	\$110 - \$300	\$135 - \$35 5
Doral Youth Baseball Tournament Fees	\$45-\$150	
Doral Little League Instructional Clinics	\$120 One Time	\$150 One Time
Doral Field Hockey	\$72 - \$80 Registration Fee \$68 - \$75 Monthly Fee	\$87 - \$96 Registration Fee \$82 - \$90 Monthly Fee
Doral Soccer Club (Academy- Recreation)	\$85 Registration Fee \$80 Monthly Fee	\$85 Registration Fee \$80 Monthly Fee
Doral Soccer Club (Competitive)	\$1150 Registration Fee (Can be paid in 3 monthly installments - \$400, \$375, \$375)	\$1150 Registration Fee (Can be paid in 3 monthly installments - \$400, \$375, \$375)
Juventus (Competitive)	\$1125 Registration Fee (Or 3 payments of \$400, \$425 and \$425)	\$1350 Registration Fee (Or 3 payments of \$480, \$510 and \$510)

Juventus (Recreation)	\$90 Registration Fee \$85 Monthly	\$ 108 Registration Fee \$102 Monthly
Miami Volleyball Academy	\$85 Registration Fee \$100 Monthly Fee	\$100 Registration Fee \$120 Monthly Fee
*Sibling Discounts are offered and vary by sport/provider		

ADULT SPORTS

League/Tournament	Resident Rates	Non-Resident Rate
Adult Basketball	\$475 per team	
ABL team with YBL Volunteer Coach	One time 10% off of \$475	
Adult Softball Tournament	\$100-\$200 per team	
Adult Soccer	\$275 per team	
Adult Archery (Lessons)	\$10-\$20 per class	20% Higher than Resident Rate
Adult Sports Leagues (Flag Football, Kickball, Softball, Volleyball etc.)	\$450- \$700 per team	

TENNIS PROGRAMMING

Program/ Tournament	Resident Rate	Non-Resident Rate
Tennis Program (Group Lessons)	\$13 - \$17.50 per class	20% Higher than Resident Rate
Tennis Program (Private/Semi Private Lessons)	\$75- \$85 per hour	20% Higher than Resident Rate
Tennis Tournaments	\$20 - \$30	20% Higher than Resident Rate

YOUTH PROGRAMMING

Program	Resident Rate	Non-Resident Rate	Notes
Art Classes (Painting, Drawing, Crafts, Etc.)	\$5 - \$15 per class	20% More than Resident Rate	*Increased range to \$15 due to specialization of some classes
Dance Classes (Ballet, Hip-Hop, Salsa, Etc.)	\$10 - \$12 per class	20% More than Resident Rate	
Start Smart Classes	\$6 - \$8 per class	20% More than Resident Rate	
Wellness & Fitness Classes (Zumba, Yoga, Martial Arts, Etc.)	\$5 - \$15 per class	20% More than Resident Rate	
Performing Arts (Theater, Music, Etc.)	\$8 - \$15 per class	20% More than Resident Rate	
Educational Classes (Computer, Tutoring, After School, Etc.)	\$10 - \$25 per class	20% More than Resident Rate	
Nature Focused Programming (Kayak/ Paddle Board Tours, Nature walks, bird watching Etc.)	\$5-\$50 per class/activity	20% More than Resident Rate	*New programming for Doral Glades Park
Jr. Jazzercise	\$38 - \$40 per month (\$25 One-Time Registration Fee)	20% More than Resident Rate	
TEEN Programming	FREE - \$5 per event	20% More than Resident Rate	
Beach Tennis	\$100-\$200 monthly.	20% More than Resident Rate	*New Program. Will be Going out to bid.
Table Tennis	\$120 monthly	20% More than Resident Rate	*Proposed new Pilot program

Futsal	\$120/\$170 monthly fee for 1-2 practices per week. \$100 registration fee.	20% More than Resident Rate	*Proposed Pilot program
Fencing Program	\$200 monthly	20% More than Resident Rate	*New Pilot Program
Hispanic Heritage Dance Classes	FREE - \$5	20% More than Resident Rate	
*Sibling discounts are offered and vary by program/provider			

ADULT PROGRAMMING

Program	Resident Rate	Non-Resident Rate	Notes
Art Classes (Painting, Drawing, Crafts, Etc.)	\$6 - \$12 per class	20% More than Resident Rate	
Dance Classes (Ballet, Hip-Hop, Salsa, Etc.)	\$12 - \$15 per class	20% More than Resident Rate	
Jazzercise	\$40 - \$42 per month (\$25 One-Time Registration Fee)	20% More than Resident Rate	
Wellness & Fitness Classes (Zumba, Yoga, Martial Arts, Etc.)	\$6 - \$15 per class	20% More than Resident Rate	
The Walking Club	FREE - \$10 per session	20% More than Resident Rate	
Educational Classes (CPR, First Aid, Babysitting, Etc.)	\$25 - \$110	20% More than Resident Rate	
Nature Focused Programming (Kayak/ Paddle Board Tours, Nature walks, bird watching Etc.)	\$5-\$50 per class/activity	20% More than Resident Rate	*New programming for Doral Glades Park
Beach Tennis	\$100-\$200 monthly.	20% More than Resident Rate	*New Program. Will be Going out to bid.

SENIOR PROGRAMMING

Program	Resident Rate	Non-Resident Rate
Tai-Chi	\$2-\$4 per class	20% Higher than Resident Rate
Jazzercise Lite	\$2-\$4 per class	20% Higher than Resident Rate
Zumba Gold	\$2-\$4 per class	20% Higher than Resident Rate
Art Classes	\$2-\$4 per class	20% Higher than Resident Rate
Computer Classes	\$2-\$4 per class	20% Higher than Resident Rate
Silver Club Socials	\$7-\$30 per event	20% Higher than Resident Rate
Silver Club Trips & Tours	\$5-\$100 per trip	20% Higher than Resident Rate

SPECIAL NEEDS PROGRAMMING

Program	Resident Rate	Non-Resident Rate
Feel the Beat! Special Needs Dance Program	\$5-\$8 per class	20% Higher than Resident Rate
Tiny Athletes Fitness	\$2-\$5 per class	20% Higher than Resident Rate
Little ELITES (Special Olympics Program)	Free	Free
Special Needs Afterschool Educational Series	\$25-\$30	20% Higher than Resident Rate
Special Needs Art Classes	\$5-\$10 per class	20% Higher than Resident Rate
Special Needs Adults Educational Series	\$25-\$30	20% Higher than Resident Rate

BREAKFAST WITH SANTA

ltem	Resident	Non-Resident	
Breakfast Tickets	\$0.00	\$0.00	*Removed. Event No Longer Exists
Santa Photos (Presale)	\$0.00	\$0.00	

DORAL 5K WALK/RUN

ltem	Resident	Non-Resident	Notes
Adult Registration (Early)	\$20	\$20	Notes
Child Registration (Early)	\$15	\$15	-
Adult Registration (Regular)	\$25	\$25	
Child Registration (Regular)	\$20	\$20	
Last Call Registration (Adult)	\$30	\$30	
Last Call Registration (Child)	\$25	\$25	
Race Day Registration Adult*	\$40-50	\$40-50	* Range Added. Race Day Registration prices increased to encourage participants to register before the morning of the event. This would help the City's cost on staffing for registration as well as it would help the participants better prepare for the race (pre-event packet pick up). Due to the significant event growth, participants that register the morning of the race would have to wait in a long line the morning of the race, which would take time away from their pre-race warm ups.
Race Day Registration Child*	\$30-40	\$30-40	·
Group Discount	15%	15.00%	A group discount of 15% will be given to groups 10 or more.
Discount - Active Special Olympics Athletes	Waive of Fee	Waive of Fee	
Discount - Silver Club Members	\$5 OFF (Early	\$5 OFF (Early	
Discount - Sliver Club Members	Registration)	Registration)	
Discount - Local School Running	20% OFF (Early	20% OFF (Early	
Club	Registration)	Registration)	
Discount - Early Bird Social Media	20% OFF (Early Registration)	20% OFF (Early Registration)	

EGGSTRAVAGANZA

LUUSIIKAVAUAIVZA					
ltem	Resident	Non-Resident			
Ride Wristbands (Presale)	\$5-\$10	\$5			
Ride Wristbands	\$5-\$10	\$5-10			
Bunny Photos	\$5	\$5			

4th of July

ltem	Resident	Non-Resident	
Pre-Sale Parking Pass	\$5	\$5	On-site parking fee helps minimize the amount of vehicles present and therefore minimize the safety/security concerns, increases cost recovery and adds to the value and
On-site Day of Parking	\$10	\$10	experience of the event.

Park & Tree Lighting

ltem	Resident	Non-Resident
Santa Photos	\$5	\$5

HOLIDAY LIGHTS & ICE

ltem	Resident	Non-Resident	
Ride Wristbands (Presale)	\$5	\$5	
Ride Wristbands	\$5-10	\$5-10	
Santa Photos	\$5	\$5	
Pre-Sale Parking Pass	\$5	\$5	on-site parking fee helps minimize the amount of
On-site Day of Parking	\$10	\$10	vehicles present and therefore minimize the safety/security concerns, increases cost recovery and adds to the value and experience of the event.

TEACHER PLANNING DAY CAMPS

Program	Resident Rate Non-Resident Rate		Notes
Camp Unbeatables Saturday Camp	\$35	\$40	
Teacher Planning Day Camp	\$22 - \$30 T-Shirt Fee: \$5	\$27 - \$36 T-Shirt Fee: \$5	

SUMMER/ SPRING/ WINTER CAMPS

Program	Resident Rate (per week)	Non-Resident Rate (per week)	
Cristi's Dance Camp	\$140 Registration Fee: \$50	\$162	\$5 increase due to bus rentals. Also brought down after care price to balance total pricing.
Camp Unbeatables	\$140 Registration Fee: \$40	\$168	
Code Explorers	\$209 Registration Fee: \$12	\$251	
Doral Soccer Club	\$145 Registration Fee: \$35	\$174	
Nature Camp for Glades	\$140-\$250 range	20% more than resident	New Camp. Will go out to bid.
Before/After Care	\$20- \$30	\$20- \$30	

SPECIAL EVENTS FOOD VENDORS

Event Size	10 x 10 Space	Food Truck	Electricity*
0 - 500 People	\$65	\$65	\$0
501 - 2,000 People	\$75	\$125	\$0
2,001 - 5,000 People	\$100	\$150	\$0
5,000+ People	\$125	\$175	\$0

Notes

^{*} Electricity Service offer was removed from events as we have had issues with vendors taking our generators by accident.

^{**} Lower Range Event Size for smaller events like Movies at the Park, Lunch on the Lawn, small Cultural Events and small Sporting Events/Programming.

Facility Rentals

Facility Rentals Morgan Levy Park Community Center						
	0	utdoor Pavilions				
Covered Pavilion Size	Resident Fee (includes tax)	Non-Resident Fee tax)	(includes	Security Deposit	NOTES	
20' x 20' 20' x 40'	\$107.00 \$160.50	\$133.75 \$214.00		\$100.00 \$100.00	Capacity: 30 Capacity: 60	
	Inde	oor Room Rentals	l'a duda	,		
Room	Resident Fee (includes tax)	Non-Resident Fee tax)	(includes	Security Deposit	NOTES	
Multi-Purpose Room (1 & 2)	\$374.50	\$454.75		\$200.00	44 x 37 / Capacity: 80 *Sundays only 11am-4pm (5 hours) & select Saturdays	
Multi-purpose room (3)	\$53.50	\$53.50		N/A	*Additional Option when renting Multi-Purpose Room 1 & 2	
Malei aura de Para (4.0.2)		on-Profit Rate		4200	*	
Multi-purpose Room (1 & 2)		I Meadow Park		\$200	*same as above	
	On Resident Fee	utdoor Pavilions				
Covered Pavilion Size	(includes tax)	Non-Resident Fee tax)	(includes	Security Deposit	NOTES	
30x30	\$214.00	\$267.50 ral Legacy Park		\$100	Capacity: 75	
	0:	utdoor Pavilions				
Covered Pavilion Size	Resident Fee (includes tax)	Non-Resident Fee tax)	(includes	Security Deposit	NOTES	
20' x 40' 30' x 40'	\$160.50 \$240.75	\$214 \$294.25		\$100 \$100	Capacity: 60 Capacity: 75	
40' x 40'	\$267.50	\$321.00		\$100	Capacity: 100	
_	Inde Resident Fee	Non-Resident Fee	(includes			
Room	(includes tax)	tax)	•	Security Deposit	NOTES	
Event Hall Package A	\$428.00	\$535		\$200	Saturdays & Sundays 11am-	
Event Hall Package B	\$750.00	\$900		\$350	4pm (5 hours) inc. tables & chairs Package C-	
Event Hall Package C	\$1,284.00	\$1,605		\$500	includes terrace	
Indoor Playground Multi-purpose Room	\$450.00 \$187.50	\$525.00 \$225.00		\$200 \$100	658 sq ft. / Capacity: 45	
Wuiti-purpose Room		ofit Rate- Event Hall		\$100	726 sq. ft / Capacity: 40	
					Limited to 2 rentals per	
Non-Profit Rate (Event Hall)		650.00		\$200	year	
	Dor	al Glades Park				
		utdoor Pavilions				
Covered Pavilion Size	Resident Fee (includes tax)	Non-Resident Fee tax)	(includes	Security Deposit	NOTES	
20' x 20'	\$107.00	\$133.75		\$100	Capacity: 30	
34' x 24'	\$160.50	\$214.00		\$100	Capacity: 60	
		oor Room Rentals				
Room	Resident Fee (includes tax)	Non-Resident Fee tax)	(includes	Security Deposit	NOTES	
Multi-Purpose Room (Full)	\$428.00	\$508.25		\$200.00	Capacity: 100 Available weekends 11am-4pm (5	
Multi-Purpose Room (Half)	\$214.00	\$254.13		\$200.00	hours) Rental inc. tables & chairs	
Non-Profit Rate						
Multipurpose Room (Full)		325.00		\$200	*	
Multipurpose Room (Full)	•	al Central Park		\$200	*same as above	
	201	Picnic Tables				
Picnic Tables	Resident Fee (includes tax)	Non-Resident Fee tax)	(includes	Security Deposit	NOTES	
Picnic Tables	\$53.50	\$80.25		\$100.00		
		/ Court Rentals				
Field Type	(Doral Meadow Park, N Without Lights	lorgan Levy Park, Dor With Light		Security Deposit	NOTES	
Baseball Field	\$40/ hour	\$50/ hour		\$100.00	NOTES	
Football/ Soccer Field	\$60/ hour	\$80/ hour		\$100.00		
Field Preparation		20/field		Ç200.00		
·						
Non-Profit Rates						
Baseball Field	\$25/ hour	\$35/ hour		\$100.00		
Football/ Soccer Field \$35/ hour \$55/ hour \$100.00						
Destrok "C	Doral Legacy Park I				NOTES	
Basketball Court	Resident Fee	Non-Resident Fee		Security Deposit	NOTES	
Half Court Full Court	\$60/ hour \$120/ hour	\$70/ hour \$140/ hour		\$100 \$100	Maximum 3 hour rental	
Full Court Full Gym	\$1,000.00	\$140/ nou \$1,300.00	•	\$100 \$500	2 full courts / Rental time: 8	
	Non-Profit Rates				hours (full day- includes set	
Full Court	\$100/ hour			\$100	Maximum 3 hour rental	
Full Gym	\$800.00			\$500	2 full courts / Rental time: 8 hours (full day- includes set	
					up/ break down time)	
*NOTE: 501(c)(3) required for all Non-profit rentals.						

Doral Legacy Park Gym & Track Memberships

 $Membership\ rates\ include\ use\ of\ the\ indoor\ basketball\ and\ volleyball\ courts,\ cardio\ deck\ equipment\ and\ indoor\ track.$

Membership Type	Adult Resident Rate	Adult Non-Resident Rate	Youth Resident high school age and under	Youth Non-Resident high school age and under	Seniors	Seniors Non-Resident
Daily	\$5.00	\$8.00	*Free with Valid Doral School ID	\$2.00	\$2.00	\$4.00
Monthly	\$30.00	\$45.00	*Free with Valid Doral School ID	\$15.00	\$15.00	\$25.00
Annual	\$150.00	\$180.00	*Free with Valid Doral School ID	\$60.00	\$60.00	\$75.00

Discounts

Discount		Amount	Notes
Sibling Discount (In- house Sports)		same as previous year	
Volunteer Coach Discount (for participating child)		\$15 Discount	same as previous year
Broncos Volunteer Coach Discount (for participating child)		\$50 Discount	same as previous year
Broncos Early Bird Registration Discount		\$25 Discount	same as previous year
	Facility Rentals	\$100 OFF 1 park party rental a year	
	raciiity Kentais	25% OFF of each subsequent rental	
		25% Discount on registration	
Military Discount (Residents)	Programs & Sports	Additional 50% discount for siblings registered for same program	Res. No. 16-35
	100% total & permanently disabled veterans (Residents)	100% fees waived for Facility fees (facility & pavilion rentals, field rentals, Doral Legacy Park Community Center Memberships	Approved by Council- April 2019
	Facility Rentals	Resident: 50% OFF resident rate Non Resident: 25% OFF non-resident rate	
City of Doral Employee	In- Programs & Sports	Resident: 50% OFF resident rate Non Resident: 25% OFF non-resident rate	
Discount	Contracted Programming	Resident Rate Only	Res. No. 18-07
	Doral Legacy Park Community Center Membership	FREE entrance during lunch breaks 50% OFF Resident Rate- Annual Membership	