

NOTICE OF PROPOSED TAX INCREASE

The City of Doral has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$21,156,410
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 429,182
C. Actual property tax	\$20,727,228

This year's proposed tax levy.....\$22,953,053

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Tuesday, September 26, 2017

5:01PM

at

City of Doral Council Chambers

8401 NW 53 Terrace, Doral, Florida 33166

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY CITY OF DORAL FISCAL YEAR 2017-2018

General Fund	1.9000										
ESTIMATED REVENUES	GENERAL FUND	TRANSPORTATION FUND	PARK IMPACT FEE FUND	POLICE IMPACT FEE FUND	PEOPLE'S TRANSPORTATION PLAN FUND	CAPITAL PROJECTS FUND	INFRASTRUCTURE REPLACEMENT FUND	STORMWATER FUND	OTHER POST EMPLOYMENT BENEFITS FUND	TOTALS	
Taxes: Millage Per \$1000											
Ad Valorem Taxes	1.9000	\$21,805,400								\$21,805,400	
Franchise, Utility & Other Taxes		17,174,241								17,174,241	
Licenses & Permits		8,024,000								8,024,000	
Intergovernmental Revenues		5,897,306	784,429			2,244,534		600,000		9,526,269	
Charges for Services		2,133,617	1,750,000	400,000	400,000			3,800,000		8,483,617	
Fines & Forfeitures		1,029,500								1,029,500	
Miscellaneous Revenues		937,012	70,000	10,000	5,000			140,000		1,162,012	
TOTAL SOURCES		57,001,076	2,604,429	410,000	405,000	2,244,534	0	0	4,540,000	0	67,205,039
Transfers In		0	0	0	0	0		500,000	0	500,000	1,000,000
Fund Balances/Reserves/Net Assets		36,331,263	5,689,769	641,393	946,118	50,267	403,668	200,000	7,522,299		51,784,777
TOTAL REVENUES, TRANSFERS & BALANCES		\$93,332,339	\$8,294,198	\$1,051,393	\$1,351,118	\$2,294,801	\$403,668	\$700,000	\$12,062,299	\$500,000	\$119,989,816
EXPENDITURES											
Legislative		1,149,081									1,149,081
Executive		2,545,563									2,545,563
General Government Services		12,126,235									12,126,235
Debt Service		1,944,123							665,149		2,609,272
Public Safety		27,318,023			389,000						27,707,023
Physical Environment		5,173,205	7,185,578			2,143,222	257,708		6,227,669		20,987,382
Culture & Recreation		5,744,846		920,204							6,665,050
TOTAL EXPENDITURES		56,001,076	7,185,578	920,204	389,000	2,143,222	257,708	0	6,892,818	0	73,789,606
Transfers Out		1,000,000	0	0	0	0	0	0	0		1,000,000
Fund Balances/Reserves/Net Assets		36,331,263	1,108,620	131,189	962,118	151,579	145,960	700,000	5,169,481	500,000	45,200,210
TOTAL APPROPRIATED EXPENDITURES		\$93,332,339	\$8,294,198	\$1,051,393	\$1,351,118	\$2,294,801	\$403,668	\$700,000	\$12,062,299	\$500,000	\$119,989,816

THE TENTATIVE, ADOPTED AND FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE CITY CLERK AS A PUBLIC RECORD

Miami Herald

MEDIA COMPANY

PUBLISHED DAILY
MIAMI-DADE-FLORIDA

STATE OF FLORIDA
COUNTY OF MIAMI-DADE

Before the undersigned authority personally
appeared:

Sharon Folliard

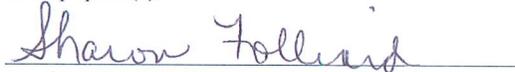
who on oath says that he/she is

CUSTODIAN OF RECORDS

of The Miami Herald, a daily newspaper published at
Miami in Miami-Dade County, Florida; that the attached
copy of advertisement that was published in The Miami
Herald newspaper in the issue of:

Northwest Neighbors on September 24th, 2017

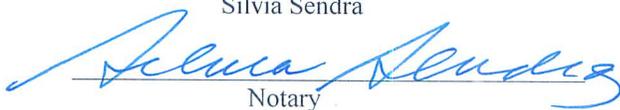
Affiant further says that the said The Miami Herald
is a newspaper published at Miami, in the said Miami-Dade
County, Florida and that the said newspaper has
heretofore been continuously published in said Dade
County, Florida each day and has been entered as
second class mail matter at the post office in Miami,
in said Miami-Dade County, Florida, for a period of one
year next preceding the first publication of the
attached copy of advertisement; and affiant further
says that he has neither paid nor promised any
person, firm or corporation any discount, rebate,
commission or refund for the purpose of securing
this advertisement for publication in the said
newspapers(s).



Sworn to and subscribed before me this
25th day of September, 2017

My Commission

Expires: _____ August 1st, 2018 _____
Silvia Sendra


Notary

